**REALISASI ANGGARAN BIAYA**

**MAHASISWA BIMBINGAN (MABIM)**

**2023**

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| --- | --- | --- | --- | --- | --- |
| Tanggal | Uraian | Ket | | Harga Satuan | Jumlah |
| Volume | Satuan |
| **Sekretaris** | | | | | |
| 03/07/23 | Print Proposal + Jilid | 1 |  | Rp 25.000 | Rp 25.000 |
| 08/08/23 | Print Surat Izin Peserta | 96 | Lembar | Rp 1.666 | Rp 190.000 |
| **Divisi Korlap** | | | | | |
| 16/07/2023 | DP Sewa Tempat Blok C |  |  | Rp 400.000 | Rp 400.000 |
| 08/03/2023 | Paku Payung (Isi 50) | 1 | Pack | Rp 4.000 | Rp 4.000 |
| 14/08/2023 | Tenda kesehatan | 1 | Buah | Rp 100.000 | Rp 100.000 |
| Paket ( Lampu sorot 4, kain 2, terpal 3) | 1 | Set | Rp 400.000 | Rp 400.000 |
| Tenda Kapasitas 4-5 | 10 | Buah | Rp 50.000 | Rp 500.000 |
| HT (Handy Talky) | 15 | Pcs | Rp 30.000 | Rp 450.000 |
| Trashbag | 3 | Pack | Rp 18.000 | Rp 54.000 |
| Tali Rapia | 1 | Roll | Rp 25.000 | Rp 25.000 |
| 24/08/2023 | DP Transportasi | 3 | Mobil | Rp 3.300.000 | Rp 3.300.000 |
| 25/08/2023 | Pelunasan Sewa Tempat Blok C |  |  | Rp 350.000 | Rp 350.000 |
| 26/08/2023 | Tiket Masuk (Diskon 10 %) | 183 | Orang | Rp 4.266.000 | Rp 4.266.000 |
| Parkir R2 | 19 | Mobil | Rp 6.000 | Rp 114.000 |
| Parkir R4 | 1 | Mobil | Rp 15.000 | Rp 15.000 |
| Parkir R6 | 3 | Mobil | Rp 20.000 | Rp 60.000 |
| Listrik |  |  | Rp 1.200.000 | Rp 1.200.000 |
| Tambahan Listrik |  |  | Rp 300.000 | Rp 300.000 |
| Tenda pleton | 1 | Buah | Rp 1.000.000 | Rp 1.000.000 |
| 27/08/2023 | Pelunasan Transportasi | 3 | Mobil | Rp 3.500.000 | Rp 3.500.000 |
| Rokok (Supir) | 3 | Bungkus | Rp 22.000 | Rp 66.000 |
| Tambahan Parkir R2 | 10 | Motor | Rp 6.000 | Rp 60.000 |
| Tambahan Parkir R4 | 1 | Mobil | Rp 15.000 | Rp 15.000 |
| **Divisi Kesehatan** | | | | | |
| 26/07/2023 | Promag tablet | 4 | Strip | Rp 8.500 | Rp 34.000 |
| Oskadon | 4 | Strip | Rp 2.500 | Rp 10.000 |
| Diapet | 2 | Strip | Rp 5.000 | Rp 11.000 |
| Kayu Putih (30 ml) | 4 | Botol | Rp 11.500 | Rp 46.000 |
| Koyo Salonpas | 4 | Strip | Rp 7.000 | Rp 28.000 |
| Hot Cream | 2 | Botol | Rp 16.500 | Rp 33.000 |
| Fresh Care | 2 | Botol | Rp 13.500 | Rp 27.000 |
| Betadine (15 ml) | 2 | Botol | Rp 16.000 | Rp 32.000 |
| Alkohol Antiseptik (100 ml) | 2 | Botol | Rp 6.000 | Rp 12.000 |
| Kasa Gulung (15 cm) | 2 | Pack | Rp 7.500 | Rp 15.000 |
| Kasa Steril | 2 | Pack | Rp 5.000 | Rp 10.000 |
| Oksigen Portable | 4 | Botol | Rp 50.000 | Rp 200.000 |
| Oksigen Portable (tambahan) | 1 | Botol | Rp 65.000 | Rp 65.000 |
| Tisu Kering | 3 | Pack | Rp 15.000 | Rp 45.000 |
| Emergancy Blanket | 5 | Pcs | Rp 15.000 | Rp 75.000 |
| 17/08/2023 | Tolak Angin | 5 | Box | Rp 40.000 | Rp 200.000 |
| 21/08/2023 | Sangobion | 1 | Strip | Rp 18.500 | Rp 18.500 |
| Cetirizine | 1 | Strip | Rp 5.000 | Rp 5.000 |
| 25/08/2023 | Tandu | 1 | Buah | Rp 200.000 | Rp 200.000 |
| 26/08/2023 | Tambahan Pembelian Obat |  |  | Rp 63.000 | Rp 63.000 |
| **Divisi Pubdekdok** | | | | | |
| 08/03/2023 | Lampu Tumblr 10 meter | 8 | Pack | Rp 10.750 | Rp 86.000 |
| CUP Jelly Agar Pudding | 2 | Pack | Rp 14.500 | Rp 32.500 |
| Paku Payung (Isi 50) | 1 | Pack | Rp 4.000 | Rp 4.000 |
| Double Tip | 1 | Pcs | Rp 10.000 | Rp 10.000 |
| Banner | 3 x 4 | Meter | Rp 25.000 | Rp 300.000 |
| 21/08/2023 | Gantungan id card | 50 | Pcs | Rp 2.520 | Rp 126.000 |
| 24/08/2023 | Sewa Kamera | 2 | Buah | Rp 220.000 | Rp 440.000 |
| **Divisi Acara** | | | | | |
| 04/08/23 | Gantungan Kunci | 5 | Buah | Rp 4.000 | Rp 20.000 |
| Paket Ganci & Stiker | 5 | Set | Rp 6.000 | Rp 30.000 |
| **Divisi Konsumsi** | | | | | |
| 29/07/2023 | Anget Sari Suhe | 4 | Renceng | Rp 10.000 | Rp 40.000 |
| Susu (Frisian Flag) | 3 | Renceng | Rp 8.500 | Rp 25.500 |
| Mama Lemon | 1 | Pcs | Rp 2.000 | Rp 2.000 |
| Good Day | 3 | Renceng | Rp 12.000 | Rp 36.000 |
| Sedap Mie (isi 5) | 2 | Pack | Rp 15.000 | Rp 30.000 |
| Cup Gelas | 4 | Pack | Rp 6.000 | Rp 24.000 |
| Teh Tubruk (Poci) | 2 | Box | Rp 8.000 | Rp 16.000 |
| Gula | 1 | Kg | Rp 16.000 | Rp 16.000 |
| Saringan Nasi (Purin) | 1 | Pcs | Rp 3.000 | Rp 3.000 |
| komsumsi (2x) | 165 | Box | Rp 30.000 | Rp 4.950.000 |
| 26/08/2023 | Tambahan Komsumsi | 25 | Box | Rp 30.000 | Rp 750.000 |
| Mie Instan Isi 2 | 5 | Pcs | Rp 7.000 | Rp 35.000 |
| Telor | 4 | buah | Rp 2.500 | Rp 10.000 |
| Es batu | 1 | buah | Rp 5.000 | Rp 5.000 |
| Galon | 2 | Buah | Rp 7.500 | Rp 15.000 |
| Gas | 1 | Buah | Rp 25.000 | Rp 25.000 |
| **Divisi Humas** | | | | | |
| 17/08/2023 | Amplop | 2 | Pcs | Rp 1.000 | Rp 2.000 |
| **Total** | | | | | **Rp 24.554.500** |